

## President's Cabinet Meeting Monday, September 14, 2020 10:00 a.m. – 11:00 a.m.

## **Meeting Notes**

#### **Participants:**

Kenneth Adams, President
Paul Arcario, Provost
Nireata Seals, Vice President of Student Affairs and Associate Provost
Janet Corcoran, Vice President of Institutional Advancement/Foundation
Shahir Erfan, Vice President of Administration and Finance/Interim Vice President of
Adult and Continuing Education
Henry Saltiel, Vice President of Information Technology
Robert Jaffe, Senior Advisor to the President
Maria Cook, Executive Counsel to the President

- I. Welcome/CUNY Update: President Adams offered praise for the Opening Sessions event. Noted high participation, thoughtful ideas emerging from the JAM and well-organized. Requested that all senior leaders actively participate in future events.
- **II. Review 9/8/2020 Cabinet Meeting Notes:** Robert Jaffe presented the notes for review and approved by President Adams.
- **III. Enrollment:** Vice President Seals presented the enrollment dashboard indicating a 12.2% decline in FTE enrollment from Fall 2019.
- IV. Update on TELC: President Adams and Vice President Erfan reviewed the enrollment decline experienced by TELC and shared a letter from the PSC regarding their position on TELC employees. President Adams noted that he will write back to the PSC explaining the college's position.

#### V. Campus Opening:

- Vice President Erfan noted that the college submitted the Phase 2, 3 and 4 campus opening plans to the University.
- Discussed need for a dashboard to be created to allow for tracking the number of individuals coming to campus.
- Efforts to coordinate outreach to individuals who receive a "Red Badge" on the Everbridge Wellness Checks are continuing. Central Office guidance is needed.
- President Adams indicated that at the next meeting we will discuss issues around technology distribution to ensure students have the technology and access to hotspots that are needed.
- President Adams indicated that the College is proceeding with planning and implementation of on-campus testing for the Ability to Benefit students. President

Adams indicated that at a subsequent Cabinet meeting we should consider whether the spaces could be made available to students as study halls, while ensuring the health and safety of students and staff and the ability to adequately maintain a safe setting.

II. **Engagement with Campus Governance:** President Adams indicated he would like to include the Presidents of the College Senate and Faculty Council to the Cabinet. Explained that when the Cabinet is discussing personnel or management issues he will conduct these sessions in an Executive Session. Cabinet members indicated support for this decision.

# LaGuardia Community College Weekly Enrollment Dashboard 9/14/2020

**Prepared by: Jeffrey Weintraub** 

### Fall 2020 Weekly Enrollment Dashboard

							Average CC Snapshot
	Fall 2020 snapshot	Fall 2019 snapshot	F20 - F19	% change	Budget Targets	F20 as % of Target	F20-F19 % change
	9/14/2020	9/16/2019					
THC							
Freshmen	2,514	3,065	-551	-18.0%	3,150	79.8%	-16.3%
Transfers	1,003	1,644	-641	-39.0%	1,850	54.2%	-36.2%
Continuing	9,251	9,968	-717	-7.2%	10,958	84.4%	-5.1%
Non-degree	881	809	72	8.9%	1,100	80.1%	-23.2%
College Now	10	1					
Total	13,649	15,487	-1,837	-11.9%	17,058	80.0%	-12.1%
FTEs							
Freshmen	2,608	3,230	-622	-19.3%	3,076	84.8%	
Transfers	862	1,431	-569	-39.8%	1,585	54.4%	
Continuing	7,483	7,879	-396	-5.0%	8,878	84.3%	
Non-degree	451	447	4	0.9%	622	72.5%	
Total	11,404	12,987	-1,583	-12.2%	14,161	80.5%	

Continuing Students consist of Continuing and Readmits
LaGuardia Non-Degree Excludes College Now
THC is the unduplicated count of Session 1 and Session 2 students
FTEs are the sum of Session 1 and Session 2